

Name of congregation:
 Chamber of Commerce Registration Number:
 Town:

Shofar Christian Church (Nederland)
 64147339
 Utrecht

	Budget 2025	Real figures € 2 024	Real figures 2023	Real figures 2022	Real figures 2021
Income:					
1. Rent, sub-let, interest, sales of books, etc.	€ 1 000	€ 80	€ 15	€ 43	€ 468
2. Tithes and donations	€ 132 000	€ 120 157	€ 114 916	€ 91 528	€ 66 312
3. All other income	€ 3 000	€ 2 916	€ 1 300	€ 1 465	€ 3 813
Total income:	€ 136 000	€ 123 153	€ 116 231	€ 93 036	€ 70 593
Expenses:					
4. Salary and other cost	€ 61 000	€ 55 516	€ 49 147	€ 41 627	€ 35 012
5. Cost of services, kiddies church and youth	€ 5 600	€ 5 137	€ 7 279	€ 6 012	€ 3 684
6. Contribution to HQ/ training/donations/etc.	€ 18 000	€ 19 363	€ 14 047	€ 11 302	€ 7 955
7. Rental/interest/write off/maintenance/parking/etc.	€ 16 500	€ 14 973	€ 13 518	€ 14 730	€ 13 275
8. Facilitators/missionaire/volunteers cost/etc.	€ 9 000	€ 8 215	€ 7 090	€ 4 904	€ 2 645
9. Office cost/banking fees/consultant fees/etc.	€ 4 000	€ 3 571	€ 4 648	€ 6 328	€ 3 364
10. Decoration/media/music equipment/kiddies toys/etc.	€ 1 500	€ 1 370	€ 87	€ 713	€ 543
Total expenses:	€ 115 600	€ 108 144	€ 95 816	€ 85 615	€ 66 478
Income less expenses:	€ 20 400	€ 15 009	€ 20 415	€ 7 421	€ 4 115

comments

ad 1 Rental of own property/sub-letting/interest and investment returns/sales of books etc.
 ad 2 Gifts/tithes/legacies/sales of donations etc.
 ad 3 All other income form third parties etc
 ad 4 Salaries and expenses etc
 ad 5 All cost related to Sunday services, children and youth groups etc
 ad 6 Contributions to other organs inside the church, training, etc.
 ad 7 Rental/interest/write offs/maintenance/parking etc
 ad 8 Facilitators/missionaire/volunteer cost etc
 ad 9 Office cost/banking fees/consultant fees/ subscription software etc
 ad 10 Decoration hall/streaming/sound/kiddies toys/office equipment etc

Approved by the General Annual Meeting of Shofar Christian Church (the Netherlands) on 18 May 2025